

Dixie State College

Health Sciences Building

DESCRIPTION	ESTIMATES	JUSTIFICATION																																				
<p>The requested facility would house all classrooms, laboratories, operatories, and offices for the College's Health Sciences programs:</p> <ul style="list-style-type: none">• Nursing• Emergency Medical Services• Dental Sciences and Hygiene• Medical Billing and Coding• Several lower division transfer programs <p>It will also house classrooms and laboratories for related science requirements such as Anatomy/Physiology, Biology and Chemistry.</p> <p>The facility will be equipped with human patient simulators and mod-</p>	<table><tr><td>Total Request FY05</td><td>\$15,626,000</td></tr><tr><td>Construction</td><td>11,366,659</td></tr><tr><td>Design Fees</td><td>1,243,945</td></tr><tr><td>Property Purchase</td><td>0</td></tr><tr><td>Furnishings & Equip.</td><td>2,005,502</td></tr><tr><td>Utah Arts</td><td>113,496</td></tr><tr><td>Other</td><td>896,398</td></tr><tr><td>Total Est Cost</td><td>\$15,626,000</td></tr><tr><td>Previous Funding</td><td>\$0</td></tr><tr><td>Other Funding</td><td>\$0</td></tr></table> <table><tr><td>Request Type</td><td>Design/Const</td></tr><tr><td>Gross SF</td><td>78,500</td></tr><tr><td>Increased State O&M</td><td>\$405,845</td></tr><tr><td>New FTE Required</td><td>5</td></tr><tr><td>Addnl. Program Costs</td><td>Unknown</td></tr><tr><td>Systems Replacement</td><td>\$9,093,327</td></tr><tr><td>Estimated Life Span</td><td>50 Years</td></tr><tr><td>Programming</td><td>Requested</td></tr></table>	Total Request FY05	\$15,626,000	Construction	11,366,659	Design Fees	1,243,945	Property Purchase	0	Furnishings & Equip.	2,005,502	Utah Arts	113,496	Other	896,398	Total Est Cost	\$15,626,000	Previous Funding	\$0	Other Funding	\$0	Request Type	Design/Const	Gross SF	78,500	Increased State O&M	\$405,845	New FTE Required	5	Addnl. Program Costs	Unknown	Systems Replacement	\$9,093,327	Estimated Life Span	50 Years	Programming	Requested	<p>Currently, the Health Sciences programs are housed in a facility that was previously used to provide laboratory space for the aircraft mechanic's program. Limited remodeling was done to convert the space for use by Health Sciences.</p> <p>The College initiated the Health Sciences programs in the 1995-96 school year. Enrollment has grown from 24 FTE students to 210 FTE.</p> <p>The Health Sciences programs require specialty instructional facilities, most of which do not exist on the campus. The College's limited facilities are inadequate. The pro-</p>
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The College's mission was recently modified to include a limited number of four-year baccalaureate degree programs. This is expected to further expand the Health Sciences programs.

Current space is a converted vocational education facility.

Entrance to Dental Hygiene clinic